

151
ACRES
OF NATURAL AREA



TINLEY PARK
PARK DISTRICT
— SINCE 1967 —

32
PLAYGROUNDS



9.6 MILES
OF PATHWAYS



33
BASEBALL DIAMONDS



12
SOCCER FIELDS



43
PARKS



431
ACRES MAINTAINED

2
FOOTBALL FIELDS



LEARN. PLAY. EXPERIENCE. THE FUN STARTS HERE!



TONY BETTENHAUSEN
RECREATION CENTER



OFF-LEASH
DOG PARK
COMING SOON!



WHITE WATER
CANYON WATER PARK



VOGT VISUAL
ARTS CENTER



TINLEY JUNCTION
MINI GOLF AND
BATTING CAGES

2013-2014 ANNUAL REPORT

THE TINLEY PARK-PARK DISTRICT IS COMMITTED TO CREATIVE RECREATIONAL PROGRAMMING OPPORTUNITIES AND OUTSTANDING CUSTOMER SERVICE WHILE PROVIDING AND MAINTAINING QUALITY RECREATIONAL FACILITIES AND PARKS TO ENHANCE THE QUALITY OF LIFE IN TINLEY PARK.

2013-2014 ANNUAL REPORT



(708)342-4200
8125 W. 171ST STREET, TINLEY PARK
WWW.TINLEYPARKDISTRICT.ORG

Tinley Park-Park District Revenue Sources

Fees and Charges

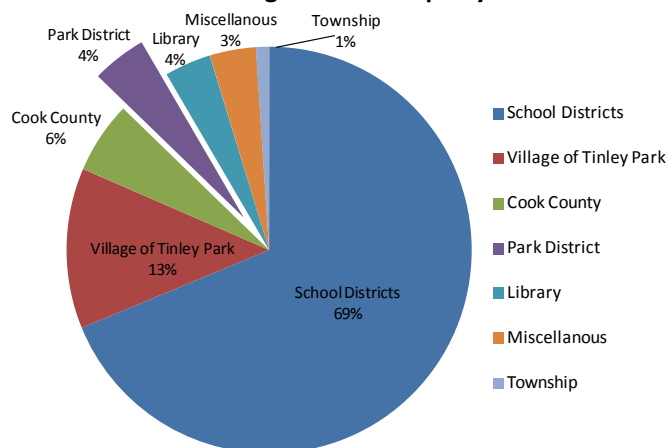
This year the Tinley Park-Park District will collect a total of 8.8 million dollars in operating revenue. Over 55 percent of this revenue is collected through program fees and charges. This helps to keep property taxes at a minimum while keeping program fees affordable.

Property Taxes

As a government entity, the Park District has the authority to levy and collect taxes through the preparation of a tax levy ordinance. The Equalized Assessed Value (EAV) of your property will determine the amount of property taxes you will pay. In 2012, the park district's portion of your property tax bill amounted to 4.35 percent of the total.

The park district's tax rate for 2012 was .455. A home that has a market value of \$210,000 has an approximate EAV of \$70,000 and would contribute about \$320 of their 2012 tax bill to the park district.

Percentage of Your Property Tax Bill



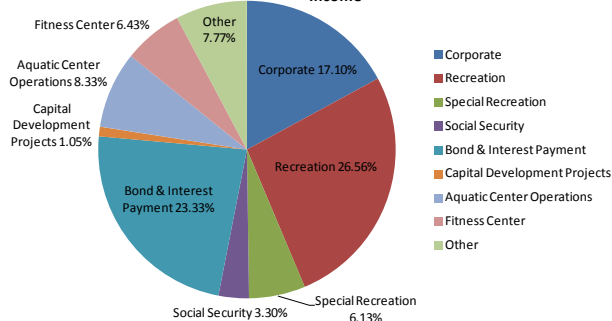
2012 Property Tax Bill

TAXING BODY	RATE	% OF TOTAL
SCHOOL DISTRICTS	7.183	68.73%
VILLAGE OF TINLEY PARK	1.339	12.81%
COOK COUNTY	0.594	5.70%
PARK DISTRICT	0.455	4.35%
LIBRARY	0.386	3.69%
MISCELLANEOUS	0.384	3.67%
TOWNSHIP	0.111	1.05%
TOTAL	10.451	100%

Budget

The budget is a plan for the Park District's spending for each fiscal year – from March 1 to February 28. At the conclusion of each fiscal year, a financial audit is completed. The audit is a mandated financial report compiled by a professional auditor. The District's annual audit report can be found on the district's website at www.tinleyparkdistrict.org.

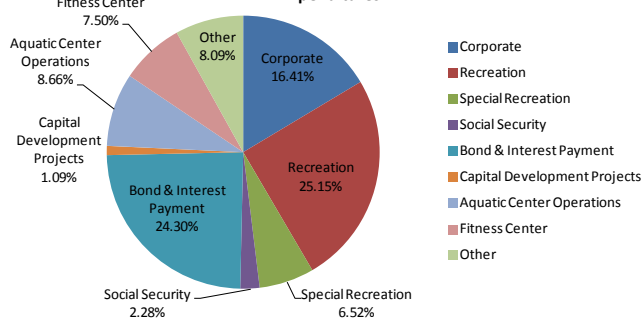
Income



Tinley Park-Park District - Income

FUND	\$\$\$	% OF TOTAL
CORPORATE	1,506,350.87	17.10%
RECREATION	2,339,596.12	26.56%
SPECIAL RECREATION	539,889.04	6.13%
SOCIAL SECURITY	290,981.45	3.30%
BOND AND INTEREST PAYMENT	2,055,232.58	23.33%
CAPITAL DEVELOPMENT PROJECTS	92,375.51	1.05%
AQUATIC CENTER OPERATIONS	733,823.81	8.33%
FITNESS CENTER	566,533.94	6.43%
OTHER	684,886.84	7.77%
TOTAL	8,809,670.16	100%

Expenditures



Tinley Park-Park District - Expenditures

FUND	\$\$\$	% OF TOTAL
CORPORATE	1,389,600.50	16.41%
RECREATION	2,129,672.50	25.15%
SPECIAL RECREATION	552,101.62	6.52%
SOCIAL SECURITY	192,719.97	2.28%
BOND AND INTEREST PAYMENT	2,058,158.39	24.30%
CAPITAL DEVELOPMENT PROJECTS	92,375.51	1.09%
AQUATIC CENTER OPERATIONS	733,823.81	8.66%
FITNESS CENTER	635,355.76	7.50%
PERSONNEL	684,886.84	8.09%
TOTAL	8,468,694.90	100%

2013-2014 ANNUAL REPORT



(708)342-4200
8125 W. 171ST STREET, TINLEY PARK
WWW.TINLEYPARKDISTRICT.ORG

RECREATION PARTICIPANTS

- 1,056 Fitness Classes (Rec Center)
- 871 Polar Express Storytime Train
- 492 Senior Luncheon
- 335 Day Camp Campers
- 283 Floor Hockey
- 202 Daytime Trips



MINI GOLF

- 8,166 Rounds of Mini Golf
- 20,006 Batting Cage Tokens



WATER PARK

- 73,716 Total Attendance
- 5,472 Annual Pass Holders
- 665 Swim Lesson Participants
- 5,594 Pizza Slices Sold
- 66 Birthday Parties



Looking Forward: Upcoming plans for the Tinley Park-Park District

Dog Park

The Park District and Orland Township have combined resources to develop a 10-acre off-leash dog park that will open in Spring 2015. The dog park is divided into three sections: one area for small dogs under 26 lbs, one area for large dogs, and a third area for rotating to avoid extensive turf damage. There will be plenty of room to run, agility obstacles, and a shelter in each section of the dog park. The dog park is located on 84th avenue and Nielsen Drive. Annual membership passes go on sale March 1, 2015.

Long Range Plan 2015-2020

In November 2014 the Park District hired Leisure Visions ETC. to conduct a needs and analysis survey from the residents of Tinley Park. Along with the results of this survey, public meetings, planning sessions, focus groups, and stakeholder meetings, the Park District will outline a comprehensive plan to guide the Park District in providing services and park improvements over a five-year period from March 1, 2015 to February 28, 2020.

2013-2014 ANNUAL REPORT

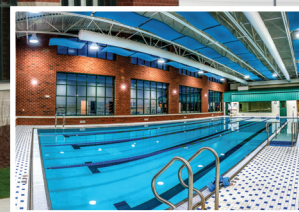


(708)342-4200
8125 W. 171ST STREET, TINLEY PARK
WWW.TINLEYPARKDISTRICT.ORG



Rec Center Expansion Open November 2013 30,000 square feet

- Tinley Fitness building
- Teen Center
- Multipurpose room
- Batting cage



2013-2014 Accomplishments

- Obtained the Illinois Parks and Recreation Distinguished Agency Accreditation.
- White Water Canyon staff presented with the 2013 Executive Directors Award from the National Drowning Prevention Alliance.
- Completed construction of 30,000 sq ft expansion at Tony Bettenhausen Recreation Center.
- Replaced Bristol Park and Kiwanis Park playgrounds.
- Updated sports lighting at Bettenhausen Park
- Replaced shelter roof at Buedingen, Bristol, and Deinert Parks, and White Water Canyon.
- Replaced HVAC units at Recreation Center and WWC concessions stand.
- Painted interior of bathhouse and lockers at WWC.
- Removed ash trees infected with emerald ash borer.
- Renovated Community Park parking lot lighting.
- Asphalt and sealcoat work at Bannes, Freedom, Town Pointe, Gaisor, and German Parks.
- Playground safety surface added to Commissioners, Bicentennial, Gaisor, Deinert, Town Pointe, and Volunteer Parks, and Tinley Terrace Tot Lot.
- Replaced roof at Vogt Visual Arts Center.



Tinley Park-Park District Board of Commissioners



Brian H. Younker - President

1995-Present

Brian.Younker@tinleyparkdistrict.org



Michael Pannitto - Vice President, Long-Range Planning Chairperson

1995-Present

Michael.Pannitto@tinleyparkdistrict.org



Marie Ryan - Second Vice President

2003-Present

Marie.Ryan@tinleyparkdistrict.org



Thomas Mahoney - Secretary

2009-Present

Thomas.Mahoney@tinleyparkdistrict.org



Robert Sanfilippo - Treasurer

2013-Present

Robert.Sanfilippo@tinleyparkdistrict.org