



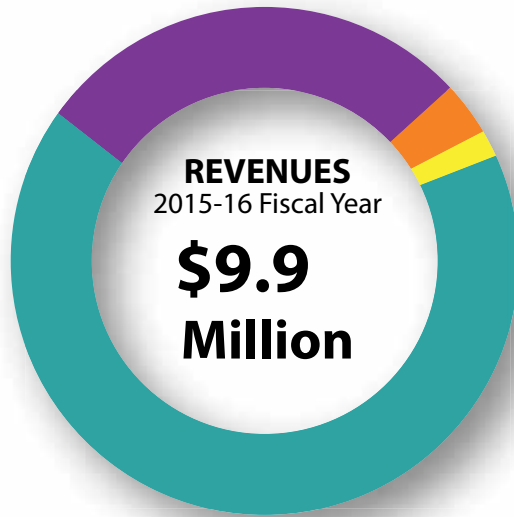
2015-2016 Annual Report

THE TINLEY PARK PARK DISTRICT IS COMMITTED TO CREATIVE RECREATIONAL PROGRAMMING OPPORTUNITIES AND OUTSTANDING CUSTOMER SERVICE WHILE PROVIDING AND MAINTAINING QUALITY RECREATIONAL FACILITIES AND PARKS TO ENHANCE THE QUALITY OF LIFE IN TINLEY PARK.



Did You Know?

Based on an independent survey 98% of Tinley Park residents rated the quality of your parks and facilities good to excellent.



- 62.5% TAX REVENUE
- 33.3% PROGRAM/FACILITY REVENUE
- 2.6% GRANTS
- 1.6% MISC. REVENUE

Tax Revenue \$ 6.2 Million

The Park District collects 3.38% of your tax bill, or just less than 4 cents for every dollar in real estate taxes paid.

Grants \$258,000

Working with the Illinois Department of Natural Resources the Park District acquired a 50% grant to purchase the St. Boniface Church property and preserve open space.

Program Revenue \$3.3 Million

Over 14,000 recreation program participants, 74,225 in attendance at the water park, golfers played 7,639 rounds of miniature golf, over 120,000 patrons at the Bettenhausen Recreation Center, and over 183,000 visits from healthy minded people at Tinley Fitness.

Miscellaneous Revenue \$159,000

The park district generates additional revenue through rentals, vending, cell towers, donations, and ticket sales.

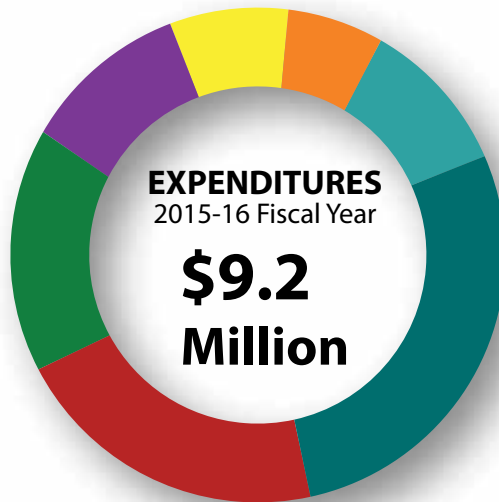
Did You Know?

Home values can increase as much as 20% when they are in close proximity to parks and open green space.



Did You Know?

All capital improvements at the water park are paid from revenue generated by the water park. No Tax dollars are used.



- 27.6% RECREATION FUND
- 22.4% DEBT SERVICE FUND
- 16.1% GENERAL FUND
- 8.2% WATER PARK FUND
- 7.7% FITNESS FUND
- 6.7% SPECIAL REC FUND
- 11.3% OTHER FUNDS

Recreation Fund \$2.5 million

The park district offers over 1,300 programs annually. In an independent survey 94% of residents were satisfied to very satisfied with the recreation programs offered by the park district.

General Fund \$1.5 million

Includes expenses to maintain over 452 acres of land within 42 park sites, 30 playgrounds, 25 picnic shelters, 26 soccer fields, 34 ball diamonds, 14 volleyball courts, 154,00 square feet of building space and over 5 miles of paved walking paths.

Water Park Fund \$755,000

White Water Canyon Water Park has a 300,000 gallon activity pool that ranges from zero depth to 12 feet deep at the diving well, a 600 foot long lazy river, a 288 foot long tube slide, 212 foot long body slide, a drop slide, spray ground, picnic shelter, and over 500 deck chairs on an expansive 5 acre site.

Debt Service Fund \$2.1 million

The park district pays back debt service on bonds sold to make capital improvements throughout the district.

Fitness Fund \$704,000

Tinley Fitness is home to over 20,000 square feet of healthy activities including state of the art cardio equipment, strength training equipment, 4 lane lap pool with accessible ramp entrance, an exercise room, 42 classes per week, and personal training.

Special Recreation Fund \$619,000

Recreation programming for special needs individuals is provided through South Suburban Special Recreation Association. Funds are also used for addressing ADA requirements and improving accessibility for all our residents.

Other Funds \$1 million

Includes expenses for security, Illinois Municipal Retirement, Social Security, museums, historical buildings, Tinley Junction, and Liability Insurance.



2015-2016 Accomplishments

- Field Lighting was added to Challenger Field at Bettenhausen Park.
- Community Park parking lot expansion.
- Playground Safety Surfacing was added to Moose, Memorial School, Centennial, Rauhoff, Vogt Woods, Bicentennial, Pottawattomie, and St. Boniface Park.
- Shelter roof was replaced at Gory Park.
- Ballfield fencing was replaced at Zimmeraman Field at Memorial Park.
- Callaghan Field at Bettenhausen Park was regraded with limestone material.
- 75 trees were planted throughout the park system.
- Accessibility ramps were installed at Landmark Church and Schoolhouse buildings and additional landscaping added.
- Spring annual fish stocking occurred at Centennial Lake.

Did You Know?

In 2017 the Tinley Park-Park District will be celebrating their 50th Year Anniversary!

Tinley Park-Park District Board of Commissioners



Marie Ryan - President

2003-Present

Marie.Ryan@tinleyparkdistrict.org



Thomas Mahoney - Vice President

2009-Present

Thomas.Mahoney@tinleyparkdistrict.org



Robert Sanfilippo - Treasurer

2013-Present

Robert.Sanfilippo@tinleyparkdistrict.org



Patrick Callaghan - Secretary

2015-Present

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Bernie O'Boyle - Commissioner

2015-Present

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