

TINLEY PARK

PARK DISTRICT



THE TINLEY PARK-PARK DISTRICT IS COMMITTED TO CREATIVE RECREATIONAL PROGRAMMING OPPORTUNITIES, AND OUTSTANDING CUSTOMER SERVICE WHILE PROVIDING AND MAINTAINING QUALITY RECREATIONAL FACILITIES AND PARKS TO ENHANCE THE QUALITY OF LIFE IN TINLEY PARK.

2012-2013 ANNUAL REPORT

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(708)342-4200
8125 W. 171ST ST, TINLEY PARK
WWW.TINLEYPARKDISTRICT.ORG



Property Taxes

As a government entity, the Tinley Park-Park District has the power to levy and collect taxes on all taxable property within the district through the preparation of a tax levy ordinance. The Equalized Assessed Value (EAV) of your property will determine the amount of property taxes you will pay to the park district. In 2011, the park district's portion of your property tax bill amounted to 4.39 percent of the total.

The park district's tax rate for 2011 was .411. A home that is valued at \$210,000 has an approximate EAV of \$70,000 and would contribute about \$288 of their 2011 tax bill to the park district.

Tinley Park- Park District 10 Year Tax Rate History

Year	Rate
2002	0.384
2003	0.427
2004	0.422
2005	0.379
2006	0.387
2007	0.376
2008	0.351
2009	0.353
2010	0.359
2011	0.411

Tinley Park-Park District Revenue Sources

Fees and Charges

This year the Tinley Park-Park District will collect a total of 7.2 million dollars in operating revenue. Over 15 percent of this revenue is collected through program fees and charges. This helps to keep property taxes at a minimum while keeping program fees affordable.

Interest Income

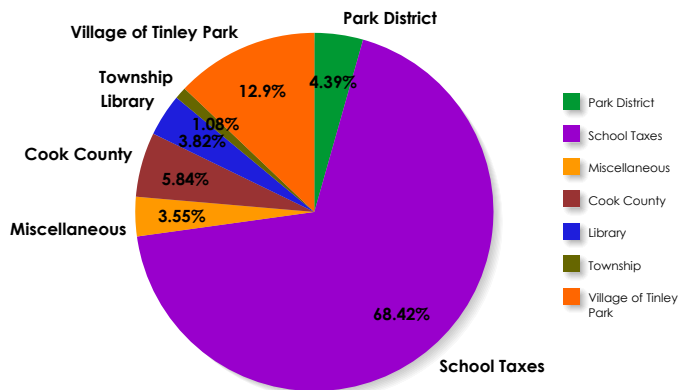
Funds on hand are invested in accordance with the Park District's Investment Policy and State statutes. As stewards of the public's money, the park district only invests in instruments with maximum security.

Other

The district receives additional money for services rendered as well as contributions or donations. The park district does not receive any sales tax revenue.



Percentage of Your Property Tax Bill



2011 Property Tax Bill

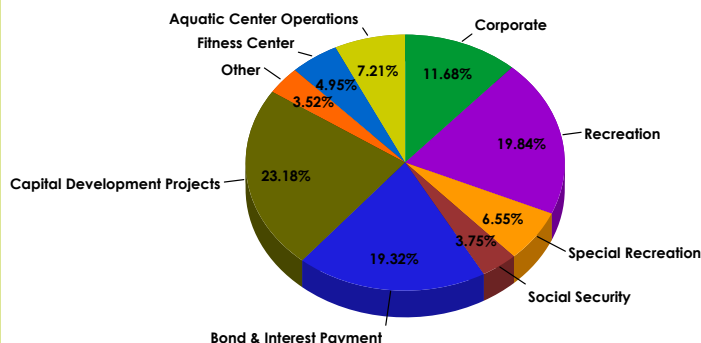
Taxing Body	Rate	% of total
School Districts	6.401	68.42%
Village of Tinley Park	1.207	12.9%
Cook County	0.545	5.84%
Park District	0.411	4.39%
Library	0.357	3.82%
Miscellaneous	0.332	3.55%
Township	0.102	1.08%
TOTAL	9.355	100%

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Expenditures



A Steward of our Resources

Where is the revenue used?

Corporate and Park Management: The Parks Department is responsible for the maintenance and upkeep of 431 acres within Tinley Park-Park District boundaries. This translates into 46 individual park sites. District amenities include 9.1 miles of paved trails, 33 ball diamonds, 35 sports courts (volleyball, basketball and tennis), 30 playgrounds, 23 soccer fields, a skate park, a multi-use synthetic turf field, a community center, fitness center, and three historical buildings. We strive to maintain all parks and amenities with a standard of care that ensures a safe, aesthetic and enjoyable experience for all Tinley Park residents. The Corporate Fund also consists of legal services, professional fees and administration costs.

Recreation Programs: The Tinley Park-Park District offers a diverse selection of recreational services to its residents in recognition of the District's responsibility to provide public open space and leisure opportunities. The goal of the Recreation Department is to continually improve the delivery of recreation services to the residents within the Park District. We strive to effectively and economically provide leisure opportunities based on needs assessments and changing trends in today's society. The Park District offers in excess of 1,250 programs annually. In all, 54 percent of the Recreation Fund is supported through user fees, while 46 percent is supported through taxes.

Aquatic Center Operations: White Water Canyon Water Park and Sprayground operates as a self-sustaining facility and does not receive any tax subsidy. Attendance to the park during the summer of 2012 was 91,218.

Budget

The budget is a plan for the Park District's spending for each fiscal year – from March 1 to February 28.

At the conclusion of each fiscal year, a financial audit is completed. The audit is a mandated financial report compiled by a professional auditor. The District's annual audit report can be found on the district's website at www.tinleyparkdistrict.org.

Looking Forward

Upcoming plans for the Tinley Park-Park District

Expansion

The 30,000 square foot expansion on the Tony Bettenhausen Recreation Center opened in November 2013. The expansion is the new home of Tinley Fitness, which provides state-of-the-art cardio and strength training equipment, a four-lane pool, cycle room, and exercise room, plus a new Teen Drop-In Center, multipurpose activity room, and batting/pitching practice room.

The fitness center expansion was financed by selling general obligations bonds. These bonds were assigned a rating of Aa2 by Moody's Investor Service, which is one of the highest ratings by a park district in Illinois. By selling bonds the Park District was able to avoid an increase in property taxes for the expansion.

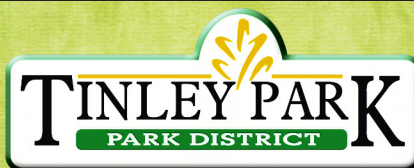
Dog Park

The Park District is planning the construction of an off-leash dog park for the residents of Tinley Park to be completed in 2014. A 10-acre plot of land near 84th Avenue and Nielsen Drive will be converted into a doggy paradise, complete with separate sections for large and small dogs, plenty of shade, agility obstacles, and a shelter. Membership details will be available at a later date.

New Teen Drop-In Center

Part of the Recreation Center Expansion project is a brand new Teen Drop-In Center. The teen center will be stocked with plenty of fun activities and areas for teens to hang out with their friends: Xbox 360, Playstation 3, Wii, big-screen TV, study area, pool table; foosball table, and interactive "active games" that require the motion of the player to play.

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Centennial Park Outdoor Fitness Zone



Outdoor Fitness Zone

- Installed July 2012
- Resistance-based equipment:
 - elliptical machine
 - vertical press
 - rowing machine
 - stationary bike
 - single butterfly machine

2012-2013 Accomplishments

- Installed Outdoor Fitness Zone at Centennial Park.
- Installed 50+ trees throughout park system.
- Replaced Buedingen Park ball field fencing, and installed Bettenhausen Park outfield fence.
- Painted bath house floors at White Water Canyon.
- Replaced shelter roofs at Vogt Woods, Volunteer Park and Bettenhausen Park.
- Fish restocking at Centennial Lake.
- Re-roofed McCarthy Park concessions stand.
- Control Link System for Community Park ballfields.
- Lamped fixtures at Vogt Woods Recreation Building with energy efficient T8 bulbs and added new ceiling tiles.
- Asphalt work and sealcoating at Bristol, Gory, Community, and Pottawattomie Park.
- Added Community Park ball field drainage and retaining wall.
- Painted Extreme Skate Park at McCarthy Park.
- Replaced bleachers at Veterans Park, Community Park, Pottawattomie Park and Filson Recreation Area.
- Basketball court replaced at Deinert Park.

Tinley Park-Park District Board of Commissioners



Brian H. Younker - President

1995-Present

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Michael Pannitto - Vice President, Long-Range Planning Chairperson

1995-Present

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Marie Ryan - Second Vice President

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Robert Sanfilippo - Treasurer

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