

2014-2015 Annual Report

THE TINLEY PARK-PARK DISTRICT IS COMMITTED TO CREATIVE RECREATIONAL PROGRAMMING OPPORTUNITIES AND OUTSTANDING CUSTOMER SERVICE WHILE PROVIDING AND MAINTAINING QUALITY RECREATIONAL FACILITIES AND PARKS TO ENHANCE THE QUALITY OF LIFE IN TINLEY PARK.



TINLEY PARK-PARK DISTRICT

2014-2015 ANNUAL REPORT



(708)342-4200
8125 W. 171ST STREET, TINLEY PARK
WWW.TINLEYPARKDISTRICT.ORG

Tinley Park-Park District Revenue Sources

Fees and Charges

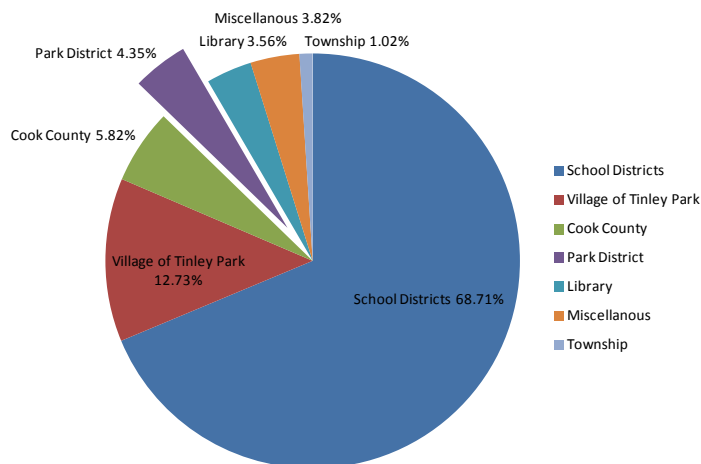
This year the Tinley Park-Park District collected a total of \$10 million in operating revenue. Over 36 percent of this revenue was collected through program fees and charges. This helps to keep property taxes at a minimum while keeping program fees affordable.

Property Taxes

As a government entity, the Park District has the authority to levy and collect taxes through the preparation of a tax levy ordinance. The Equalized Assessed Value (EAV) of your property will determine the amount of property taxes you will pay. In 2013, the park district's portion of your property tax bill amounted to 4.35 percent of the total.

The park district's tax rate for 2013 was .493. A home that has a market value of \$210,000 has an approximate EAV of \$56,000 and would contribute about \$276 of their 2013 tax bill to the park district.

Percentage of Your Property Tax Bill



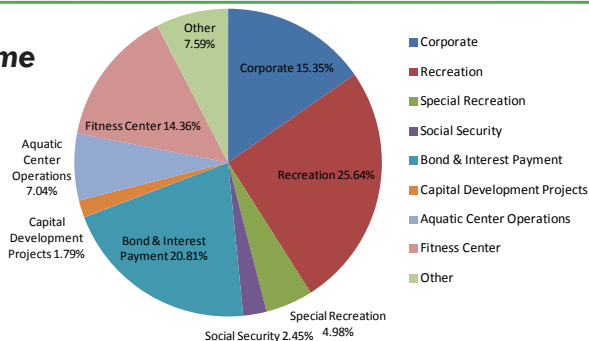
2013 Property Tax Bill

| TAXING BODY | RATE | % OF TOTAL |
|------------------------|---------------|-------------|
| SCHOOL DISTRICTS | 7.795 | 68.71% |
| VILLAGE OF TINLEY PARK | 1.444 | 12.73% |
| COOK COUNTY | 0.660 | 5.82% |
| PARK DISTRICT | 0.493 | 4.35% |
| LIBRARY | 0.404 | 3.56% |
| MISCELLANEOUS | 0.433 | 3.82% |
| TOWNSHIP | 0.116 | 1.02% |
| TOTAL | 11.345 | 100% |

Budget

The budget is a plan for the Park District's spending for each fiscal year – from March 1 to February 28. At the conclusion of each fiscal year, a financial audit is completed. The audit is a mandated financial report compiled by a professional auditor. The District's annual audit report can be found on the district's website at www.tinleyparkdistrict.org.

Income



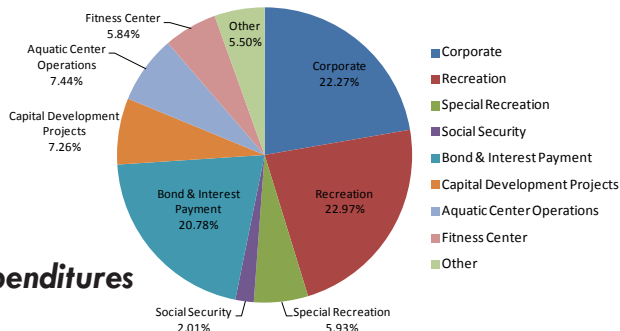
Tinley Park-Park District - Income

| FUND | \$\$\$ | % OF TOTAL |
|------------------------------|-------------------|-------------|
| CORPORATE | 1,541,966 | 15.35% |
| RECREATION | 2,576,283 | 25.64% |
| SPECIAL RECREATION | 500,788 | 4.98% |
| SOCIAL SECURITY | 245,938 | 2.45% |
| BOND AND INTEREST PAYMENT | 2,090,733 | 20.81% |
| CAPITAL DEVELOPMENT PROJECTS | 179,673 | 1.79% |
| AQUATIC CENTER OPERATIONS | 707,486 | 7.04% |
| FITNESS CENTER | 1,442,680 | 14.36% |
| OTHER | 762,222 | 7.59% |
| TOTAL | 10,047,809 | 100% |

Tinley Park-Park District - Expenditures

| FUND | \$\$\$ | % OF TOTAL |
|------------------------------|-------------------|-------------|
| CORPORATE | 2,232,298 | 22.27% |
| RECREATION | 2,302,151 | 22.97% |
| SPECIAL RECREATION | 594,221 | 5.93% |
| SOCIAL SECURITY | 201,515 | 2.01% |
| BOND AND INTEREST PAYMENT | 2,082,920 | 20.78% |
| CAPITAL DEVELOPMENT PROJECTS | 727,536 | 7.26% |
| AQUATIC CENTER OPERATIONS | 745,686 | 7.44% |
| FITNESS CENTER | 585,768 | 5.84% |
| PERSONNEL | 551,126 | 5.50% |
| TOTAL | 10,023,221 | 100% |

Expenditures



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MAJOR FINDS FROM THE COMMUNITY ATTITUDE AND INTEREST SURVEY:

In 2014 the Tinley Park-Park District hired Leisure Visions ETC to conduct a community-wide survey of its residents in order to greater understand their level of current satisfaction with the Park District, and to gain an idea of the direction residents would like to see the Park District take in future projects and updates to the facilities and services it provides. The following highlights a few findings of this report. A copy of the full report can be found at tinleyparkdistrict.org.

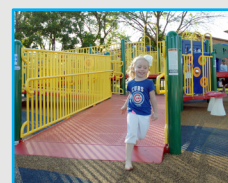
Most of the Residents Surveyed Were Satisfied with Program Services...

Ninety-four percent (94%) of those who had an opinion were either "very satisfied" or "satisfied" with the location of programs. Other similar levels of satisfaction include: Quality of the facility where the program is offered (92%), quality of customer service for registration (88%), and quality of instructors (84%). Forty-nine percent (49%) of residents rated the overall quality of programs as excellent, 49% rated as good, and 2% rated as fair.



Satisfaction with Neighborhood Parks and Playground Services...

Ninety-four percent (94%) were either "very satisfied" or "satisfied" with the mowing and trimming of parks. Other similar levels of satisfaction include: Overall condition of parks and playgrounds (88%), overall quality of playground equipment (87%), and overall quality of landscaping (shrubs/flowers) (83%). Residents indicated that the Tinley Park-Park District should focus the most attention on overall condition of parks and playgrounds (27%), overall quality of outdoor restrooms (25%), playground equipment (24%), and adequacy of park lighting (23%).



Satisfaction with Services Provided by the Tony Bettenhausen Recreation Center...

Ninety-three percent (93%) of residents were either "very satisfied" or "satisfied" with the quality of the running track. Other similar levels of satisfaction include: Cleanliness of Center (91%) quality of gymnasium (88%), knowledge of Center staff (83%), and courtesy of Center staff (83%). Residents indicated that the Bettenhausen Recreation Center activities that are most important to them include: Membership fees for value received (33%), cleanliness of Center (28%) and hours of operation (22%).

Satisfaction with Services Provided by White Water Canyon Water Park...

Ninety percent (90%) of residents were either "very satisfied" or "satisfied" with the zero depth wading pool. Other services respondents were most satisfied with include: Lazy river (89%), water slides (87%), overall quality of Water Park (87%), level of safety provided by the lifeguards (87%), and spray ground (86%). Residents indicated that the White Water Canyon Water Park services that are the most important to them include: Cleanliness of the bath house (24%), level of safety provided by the lifeguards (20%), and overall quality of Water Park (15%).



Satisfaction with Services Provided by Tinley Fitness...

Eighty-eight percent (88%) of residents were either "very satisfied" or "satisfied" with the quality of cardiovascular equipment and fitness area. Other similar levels of satisfaction include: Quality of strength training equipment (85%), courtesy of Center staff (85%), and knowledge of Center staff (84%). Residents indicated the Tinley Fitness services that are the most important to their household include: Membership fees for value received (22%), cleanliness of Center (15%), and quality of locker rooms (15%).



Benchmarking...

Benchmarking is measuring how we compare with other communities providing similar services. Results from household responses for Tinley Park-Park District were compared to national benchmarks from over 700 communities and 45 states. We are very grateful for your confidence and support of the park district. We will continue to give our best effort in providing the finest parks, facilities and recreational services to the residents of the Tinley Park-Park District.



QUESTION

RESPONSE

National
Average

Illinois
Average

Tinley Park-
Park District

How would you rate the quality of all parks/facilities you've visited?

Excellent
Good
Fair
Poor

34%
54%
11%
1%

36%
54%
9%
1%

49%
47%
4%
0%

How would you rate the quality of all recreation programs you've participated in?

Excellent
Good
Fair
Poor
Don't Know

35%
53%
10%
2%
1%

37%
53%
8%
1%
0%

49%
49%
2%
0%
0%

Level of satisfaction with the overall value households received from the Park District.

Very Satisfied
Somewhat Satisfied
Neutral
Somewhat Dissatisfied
Very Dissatisfied
Don't Know

27%
34%
20%
6%
3%
11%

30%
35%
17%
5%
4%
9%

42%
35%
11%
4%
1%
7%

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Staff Sgt. Michael J. Sutter Playground
Dedicated August 2014



2014-2015 Accomplishments



- Community Parking lot resurfaced and accessible routes added throughout the parking lot.
- Dugout Roofs added to Challenger Field at Bettenhausen Park.
- Completed construction and dedication of Staff Sgt. Michael J. Sutter accessible playground at Community Park.
- Landmark Schoolhouse painted.
- Basement windows replaced at Vogt Visual Arts Center.
- Drainage and grading completed on Jaycee Grove area at McCarthy Park.
- Shelter roofs replaced at Centanni and Centennial Parks as well as White Water Canyon Water Park.
- McCarthy, Buedingen, Kiwanis and Volunteer Parks asphalt seal coated.
- Preschool rooms re-tiled at Bettenhausen Recreation Center.
- Guenzi baseball field sports lighting updated at Memorial Park.
- Construction of Canine Campus Dog Park completed.
- Dog run installed at Lewis Park.
- Shade structure installed at sand play area at White Water Canyon Water Park.
- Fencing replaced at Zimmerman ball field at Memorial Park.
- Replaced 160 trees throughout the park system with help of Great Lakes Urban Forest Reforestation Grant.
- Replaced 50 trees at various parks.
- Added playground safety surfacing to Commissioners, German, Gory, Bettenhausen, Centennial, German, Freedom, Memorial and Lewis Parks.
- Added limestone infield material to ball fields at Central School, Kiwanis, Bannes, and Lewis Parks.

Tinley Park-Park District Board of Commissioners



Marie Ryan - President

2003-Present

Marie.Ryan@tinleyparkdistrict.org



Thomas Mahoney - Vice President

2009-Present

Thomas.Mahoney@tinleyparkdistrict.org



Robert Sanfilippo - Treasurer

2013-Present

Robert.Sanfilippo@tinleyparkdistrict.org



Patrick Callaghan - Secretary

2015-Present

Patrick.Callaghan@tinleyparkdistrict.org



Bernie O'Boyle - Commissioner

2015-Present

Bernie.OBoyle@tinleyparkdistrict.org