

# TINLEY PARK

PARK DISTRICT



## 2016 - 2017 | ANNUAL REPORT

The Tinley Park Park District is committed to creative recreational programming opportunities and outstanding customer service while providing and maintaining quality recreational facilities and parks to enhance the quality of life in Tinley Park.

# REVENUES

## Tax Revenue \$ 6.2 Million

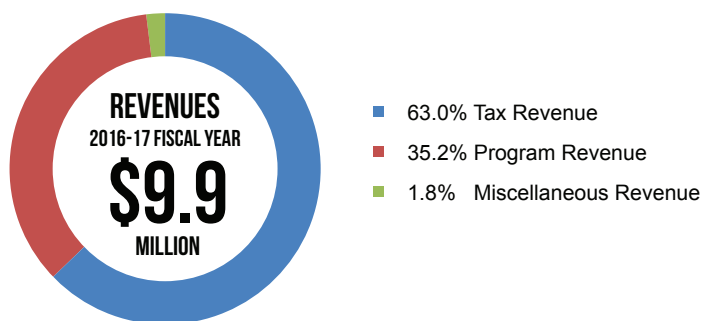
The Park District collected 3.38% of your tax bill, or just less than 4 cents for every dollar in real estate taxes paid.

## Program Revenue \$3.5 Million

We provided recreation programs to more than 14,000 participants, 68,975 in attendance at the water park, golfers played 7,639 rounds of miniature golf, over 120,000 patrons at the Bettenhausen Recreation Center, and over 183,000 visits from healthy minded people at Tinley Fitness.

## Miscellaneous Revenue \$179,000

The park district generated additional revenue through rentals, vending, cell towers, donations, and ticket sales.



## DID YOU KNOW?

*The indoor playground at the Tony Bettenhausen Recreation Center was replaced and is now called Camp Tinley*



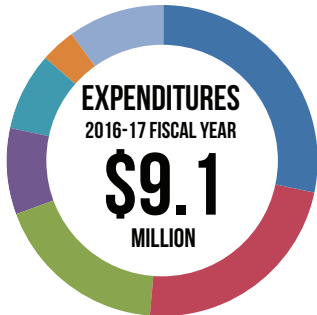
## DID YOU KNOW?

*The Meadows Disc Golf Park was created at Siemsen Meadows*





# EXPENDITURES



- Recreation Fund
- Debt Service Fund
- General Fund
- Water Park Fund
- Fitness Fund
- Special Rec Fund
- Other Funds

## DID YOU KNOW?

*Improvements were made at the Extreme Skate Park including new ramps*

### Recreation Fund \$2.5 million

The park district offered over 1,300 programs annual. In an independent survey 94% of residents were satisfied to very satisfied with the recreation programs offered by the park district.

### General Fund \$1.6 million

Included expenses to maintain over 452 acres of land within 42 park sites, 30 playground, 25 picnic shelters, 26 soccer fields, 34 ball diamonds, 14 volleyball courts, 154,000 square feet of building space and over 5 miles of paved walking path.

### Water Park Fund \$809,000

White Water Canyon Water Park has a 300,000 gallon activity pool that ranges from zero depth to 12 feet deep at the diving well, a 600 foot long lazy river, a 288 foot long tube slide, 212 foot long body slide, a drop slide, spray ground, picnic shelter, and over 500 deck chairs on an expansive 5 acre site.

### Debt Service Fund \$2.1 million

The park district paid back debt service on bonds sold to make capital improvements throughout the district.

### Fitness Fund \$728,000

Tinley Fitness is home to over 20,000 square feet of healthy activity including state of the art cardio equipment, strength training equipment, 4 lane lap pool with accessible ramp entrance, an exercise room, 42 classes per week, and personal training.

### Special Recreation Fund \$327,000

Recreation programming for special needs individuals is provided through South Suburban Special Recreation Association which is an extension of the Tinley Park-Park District. Funds are also used for addressing ADA requirements and improving accessibility for all our residents.

### Other Funds \$900,000

Includes expenses for security, Illinois Municipal Retirement, Social Security, museums, historical building, Tinley Junction, and liability Insurance.





- The indoor playground at the Tony Bettenhausen Recreation Center was replaced and is now called Camp Tinley
- Improvements were made at the Extreme Skate Park including new ramps
- Various Asphalt Work and Seal Coating was completed at Bannes, Commissioners, Deinert, Centennial, Bettenhausen, and Pottawattomie Parks.
- 75 Trees were planted throughout the park system
- Map signs were replaced at Centennial Park pathway areas
- ADA Accessibility improvements were made at the White Water Canyon parking lot
- 15 additional recycling receptacles were added throughout the park system via a grant program
- Partnered with Republic Bank as new Banking Partner
- Tile was replaced at the Tony Bettenhausen Recreation Center hallways
- Annual spring fish stocking occurred at Centennial Park
- The Meadows Disc Golf Park was created at Siemsen Meadows

For more information about the Tinley Park-Park District  
Visit us at: [www.TinleyParkDistrict.org](http://www.TinleyParkDistrict.org)

## Tinley Park-Park District BOARD OF COMMISSIONERS



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2003-Present



**Bernie O'Boyle**  
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2015-Present



**Robert Sanfilippo**  
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2013-Present



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